

	Budget 2020 - 2021	spent to 31.01.21	Draft Budget 2021 - 2022	Agreed Budget 2021-2022	
Salaries/Allowances					
Salary and pension	5,000.00	5,023.93	£ 6,800.00	£ 6,800.00	Due to increase in Clerk hours. Pension not required this year.
Clerk training	100.00	25.00	£ 150.00	£ 150.00	to allow for training/conference in February 2022
Mileage	400.00	89.10	£ 400.00	£ 400.00	
Holiday/sickness cover	100.00	0.00	£ 100.00	£ 100.00	
Office					
Payroll	145.00	121.50	£ 150.00	£ 150.00	increase in payroll admin fees.
Clerks Office	336.00	380.00	£ 440.00	£ 440.00	
Stationary and postage	60.00	77.00	£ 210.00	£ 210.00	To allow for printing costs as current printer not working. Plus viring of 150 from Hall Hire to IT. Minutes 115/20
Office equipment	0.00	6.00	£ -		
Audit internal	100.00	75.00	£ 100.00	£ 100.00	
Audit external	0.00	0.00	£ -		
Insurance	400.00	331.58	£ 400.00	£ 400.00	Slight increase to allow for inflation
Domain name	40.00	0.00	£ 40.00	£ 40.00	
Adverts County Press	100.00	126.00	£ -		
Newsletter	160.00	0.00	£ 160.00	£ 160.00	£40.00 per quarter
Councillor					
Councillor expenses	100.00	0.00	£ 100.00	£ 100.00	
Chairman's allowance	100.00	50.00	£ 100.00	£ 100.00	
Hall hire	200.00	15.00	£ 100.00	£ 100.00	
Clr training/conference	100.00	0.00	£ -		
Elections	150.00	0.00	£ 150.00	£ 150.00	
Subs to Prof Bodies	350.00	136.00	£ 200.00	£ 200.00	
Parish Projects					
Notice board seats signs	0.00	0.00	£ -		
Dog bin empty	250.00	168.30	£ 350.00	£ 350.00	
Green IWC grass cut	600.00	200.00	£ 600.00	£ 600.00	
Chaler of the year	70.00	0.00	£ 70.00	£ 70.00	overspend 2021/2022 due to 2 chaler of year being presented . 2020\2021 and 2021\2022
S137 Grants	1,000.00	577.00	£ 1,000.00	£ 1,000.00	
Xmas tree, lights and Carols ev	200.00	0.00	£ 200.00	£ 200.00	
Bus no. 6 provision	2,000.00	2,000.00	£ 2,000.00		
Phone Box refurb and timeline	100.00	0.00	£ 100.00	£ 100.00	
Community Hut running costs	0.00	164.73	£ -		See ringfenced balances
Contingency	199.00	0.00	£ -		
Total Budget	12,360.00	9,566.14	£ 13,920.00	£ 11,920.00	
Income					
Transfer from reserves	500.00			£ 920.00	
Precept	10,536.89			£ 11,000.00	
Funds received from CVP	1,323.11		£ -		NIL this year
Total	12,360.00		£ 13,920.00	£ 11,920.00	
Projects to be funded from ring fenced reserves					
Hoy monument	8,210.00	0.00	£ 8,210.00	£ 8,210.00	scottish widows account
Community Hut Disposal	1,500.00		£ 1,500.00	£ 1,500.00	
Balance of grant for hut	3,051.00	164.73	£ 2,886.27	£ 2,886.27	electricity costs/repairs.
Total	12,761.00	164.73	£ 12,596.27	£ 12,596.27	

The council (for insurance purposes) should keep 50% of the precept in reserve.

The Clerk is NOT taking a pension so savings will be made for 2021/2022.

Total overall increase in precept is approximately £3.11 per Band D property per year.