

	Budget 23.24	Projected year end	Balance	Budget 24.25
Salaries/Allowances				
Salary and pension	8000.00	8500	-500.00	8700.00
CILCA and staff training	200.00	72.00	128.00	500.00
Mileage	300.00	200.00	100.00	300.00
Holiday/sickness cover	0	0	0	0
Office				
Payroll	160.00	138.00	22.00	160.00
Clerks Office	450.00	432.00	18.00	450.00
Stationary and postage	200.00	200.00	0	200.00
Office equipment	800.00	800.00	0	720.00
Audit internal	75.00	75.00	0	75.00
Insurance	400.00	389.05	10.95	500.00
Domain name	60.00	0	60.00	80.00
Adverts county press	0	0	0	0
Councillor				
Councillor expenses	100.00	0	100.00	100.00
Chairman's allowance	100.00	100.00	0	100.00
Hall hire	200.00	165.00	35.00	200.00
Cllr training/conference	200.00	60.00	140.00	200.00
Elections	0	0	0	0
Subs to Prof Bodies	270.00	203.00	67.00	270.00
Parish Projects				
Notice board/ seats/ signs/defibs	1000.00	0	1000.00	1000.00
Dog bin empty	350.00	314.80	35.20	350.00
Green IWC grass cut	1135.00	790.00	345.00	850.00
Chaler of the year	50.00	80.00	-30.00	100.00
DEFIBS	161.94	149.95	11.99	200.00
S137 Grants	1,000.00	1000.00	0	1000.00
Xmas tree	250.00	146.39	103.61	250.00
Phone Box refurb	100.00	0	100.00	100.00
General maint	2000.00	600.00	1400.00	2000.00
National Celebrations	500.00	26.57	473.43	500.00
Total Budget	18061.94	14441.76	3620.18	18905.00
Income				
Transfer from reserves	161.94	0		1005.00
Precept (including grant)	17900.00			17900.00
Total	£17900.00			18905.00
Ringfence projects				
Hoy monument	8,056.27	42.80	8013.47	8013.47
Community Hut Disposal	1,500.00	0	1500.00	1,500.00
Community Hut running costs	2303.11	593.18	1709.93	1709.93
C4C Grant	1697.61	558.75	1138.86	1138.86
Donations(300 to go to food bank)	1105.00	0	1105.00	1105.00
Community marketing (pepperpot)	1163.00	0	1163.00	1163.00
Total				14630.26

