

| Chale Parish Council | Budget | Budget |
|--|------------------|------------------|
| | 17-18 | 18-19 |
| Salaries/Allowances | | |
| Salary and pension | 5,005.00 | 5,000.00 |
| CILCA and staff training | 740.00 | 250.00 |
| Mileage | 330.00 | 400.00 |
| Holiday/sickness cover | 100.00 | 100.00 |
| Office | | |
| Payroll | 138.00 | 138.00 |
| Clerks Office | 336.00 | 336.00 |
| Stationary and postage | 70.00 | 70.00 |
| Office equipment | 0.00 | 107.22 |
| Audit internal | 102.00 | 102.00 |
| Audit external | 100.00 | 200.00 |
| Insurance | 277.00 | 300.00 |
| Domain name | 40.00 | 40.00 |
| Adverts county press | 100.00 | 100.00 |
| Adverts Chale Mail | 75.00 | 75.00 |
| Councillor | | |
| Councillor expenses | 100.00 | 100.00 |
| Chairman's allowance | 50.00 | 50.00 |
| Hall hire | 150.00 | 150.00 |
| CLlr training/conference | 100.00 | 100.00 |
| Elections | 850.00 | 150.00 |
| Subs to Prof Bodies | 88.00 | 88.00 |
| Parish Projects | | |
| Notice board seats signs | 0.00 | 200.00 |
| Dog bin empty | 300.00 | 300.00 |
| Green IWC grass cut | 600.00 | 600.00 |
| Chaler of the year | 10.00 | 20.00 |
| S137 Grants | 2,120.00 | TBA |
| Xmas tree | 0.00 | 100.00 |
| Bus no. 6 provision | 2,150.00 | 1,700.00 |
| Misc. incl. defibrillator maintenance | | 100.00 |
| Total | 13,931.00 | 10,876.22 |
| Reserves for ring fenced projects | | |
| Phone box refurbishment | 1,000.00 | 1,000.00 |
| 30mph limit order | 1,250.00 | 1,250.00 |
| Youth work | 1,000.00 | 1,000.00 |
| Hoy monument | 8,400.00 | 8,400.00 |
| Total | 11,650.00 | 11,650.00 |
| Grand total | 25,581.00 | 22,526.22 |
| Projected balance B/F | | |
| Scottish Widows | 6,268.00 | 6,286.00 |

| | | |
|---|------------------|------------------|
| Lloyds | 10,212.35 | 8,660.22 |
| Total | 16,480.35 | 14,946.22 |
| | | |
| Precept | 10,000.00 | 10,000.00 |
| | | |
| Grand total | 26,480.35 | 24,946.22 |
| | | |
| Agreed precept of £10000 for 2018/2019 | | |
| | | |
| | | |