

	Budget	spent to 31.12.19	Draft Budget	
	2019 - 2020		2020 - 2021	
Salaries/Allowances				
Salary and pension	6,000.00	3,943.00	5,000.00	No pension required by Sue
Clerk training	100.00	0.00	100.00	
Mileage	400.00	135.00	400.00	
Holiday/sickness cover	100.00	0.00	100.00	
Office				
Payroll	139.00	105.00	145.00	
Clerks Office	336.00	252.00	336.00	
Stationary and postage	60.00	54.00	60.00	
Office equipment	0.00	1.00	0.00	
Audit internal	102.00	75.00	100.00	
Audit external	0.00	0.00	0.00	
Insurance	335.00	332.00	400.00	Slight increase to allow for inflation
Domain name	40.00	0.00	40.00	
Adverts County Press	100.00	140.00	100.00	
Newsletter	75.00	120.00	160.00	£40.00 per quarter
Councillor				
Councillor expenses	100.00	13.00	100.00	
Chairman's allowance	50.00	110.00	100.00	Increase as overspent this year
Hall hire	200.00	15.00	200.00	Awaiting regular invoices
Cllr training/conference	100.00	0.00	100.00	
Elections	150.00	0.00	150.00	
Subs to Prof Bodies	206.00	0.00	350.00	Increase as rejoined IWALC
Parish Projects				
Notice board seats signs	0.00	0.00	0.00	
Dog bin empty	200.00	238.00	250.00	Increase as overspent this year
Green IWC grass cut	600.00	500.00	600.00	
Chaler of the year	70.00	0.00	70.00	
S137 Grants	1,000.00	331.00	1,000.00	
Xmas tree, lights and Carols ev	100.00	110.00	200.00	Slight increase as overspent this year
Bus no. 6 provision	2,000.00	1,685.00	2,000.00	
Phone Box refurb and timeline	200.00	0.00	100.00	Reduced from last year
Community Hut running costs	200.00	378.00	0.00	See ringfenced balances
Contingency	37.00	0.00	199.00	
Total Budget	13,000.00	8,537.00	12,360.00	
Income				
Transfer from reserves	3,000.00		500.00	Need to start to rebuild reserves
Precept	10,000.00		10,536.89	
Funds received from CSV			1,323.11	
Total	13,000.00		12,360.00	
Projects to be funded from ring fenced reserves				
Hoy monument	8,210.00		8,210.00	
Community Hut Disposal	1,500.00		1,500.00	
Balance of grant for hut			3,051.00	As at 19/12/19
Total	9,710.00		12,761.00	

The council (for insurance purposes) should keep 50% of the precept in reserve.
For the last three years, the precept has been supported by using reserves.

Slight increase in precept as reserves seriously depleted over last three years
Savings are being made by clerk not having a pension, which would cost the council 23.5%

Total overall increase in precept is approximately £2.00 per year.