	Budget 24.25	Projected YE	Balance	Budget 25.26
Salaries/Allowances				
Salary	8700.00	8827.68	-127.68	9000.00
Employers NI (new)	0	0	0	600.00
CILCA and staff training	500.00	0	500.00	500.00
Mileage	300.00	155.00	145.00	300.00
Holiday/sickness cover	0	0	0	0
Office				
Payroll	160.00	150.00	10.00	160.00
Clerks Office	450.00	432.00	18.00	450.00
Stationary and postage	200.00	100.00	100.00	200.00
Office equipment	720.00	0	720.00	500.00
Audit internal	75.00	75.00	0	100.00
Insurance	400.00	389.05	10.95	500.00*
Domain name	80.00	40.00	40.00	80.00
Adverts county press	0	0	0	100.00
Councillor				
Councillor expenses	100.00	0	100.00	100.00
Chairman's allowance	100.00	84.25	15.75	100.00
Hall hire	200.00	165.00	35.00	200.00
Cllr training/conference	200.00	0	200.00	200.00
Elections	0	0	0	100.00
Subs to Prof Bodies	270.00	195.00	75.00	270.00
Parish Projects				
Notice board/ seats/ signs/	1000.00	0	1000.00	1000.00
Dog bin empty	350.00	338.52	11.48	350.00
Green IWC grass cut	850.00	837.00	13.00	1100.00
Chaler of the yea	100.00	79.16	20.84	100.00
DEFIBS	200.00	150.00	50.00	200.00
S137 Grants	1,000.00	374.49	625.51	1000.00
Xmas tree	250.00	245.00	5.00	250.00
Phone Box refurb	100.00	0	100.00	100.00
General maintenance	2000.00	2000.00	0	2000.00
National Celebrations	500.00	50.00	450.00	500.00
Total Budget	**18805.00**			**20060.00**
Income				

Transfer from reserves	1018.00	0		
Precept (including grant)	17787.00			
Total	**£18805.00**	14687.15	4117.85	
Projects to be funded from ringfenced.				
Hoy monument	8013.47	0	8013.47	8013.47
Community Hut Disposal	1,500.00	1500.00	0	0
Community Hut costs	1709.93	284.00	1425.93	1425.93
C4C Grant	726.36	215.60	510.76	510.76
Donations(300 to go to food bank)	1105..00	0	1105.00	1105.00
Community marketing (pepperpot funds)	1163.00	0	1163.00	1163.00
Phone Box insurance claim.	6950.00	7200.00	- 250.00	0
Total	**21167.76**	9199.60	11968.16	**12218.16**

*insurance increase due this year